



Annual General Meeting

Sunday 27th November 2011, Farm Road Clubrooms

Minutes

Meeting opened: 9:10am

Present

David Finlayson (Chair), Alan Tillbrook (minutes), Greg Willcock, Tim Cole, Mike Campbell, Paul Duggan, Graeme Styles, Sue Mclvor, Ron Noe, Roger Arnold, Jill Arnold, Tamsin Nelson, Alisia Simmons, Bronwyn Clarke, Lachlan Finlayson, Julian Pratt, Nicolette Pratt, Andrew Layzell, Meaghan Morley, Trevor Jones, Helen Eddington, Ken Walker, Amanda Kenny, Ross Smale, Holly McCarthy.

Apologies

Phoebe Willcock, Cindy McLeish (proxy), Peter Binks (proxy), Greg Edwards and Richard Blaze.

Ordinary Business

Item 1: Confirm minutes of previous Annual General Meeting

Nicollete Pratt moved that the minutes of the previous Annual General Meeting held at Farm Road Club Rooms on Sunday 21st November 2010 be accepted as an accurate record. Sue Mclvor seconded the motion and the motion was carried unanimously.

Item 2 Annual Reports

Annual reports from the President, Men's Section, Women's Section, Junior Section and Veteran's Section were circulated to members prior to the meeting. A hard copy of all reports, including the financial report, was available at the meeting. The President and Treasurer also gave brief verbal reports at the meeting.

President's Report (David Finlayson)

The on the field performance of the Club was disappointing in terms of getting teams into the finals. The MSL1 had losses and draws that could have had the opposite results. They accumulated 9 points and were generally competitive. Overall, the feedback from other clubs is that we have improved a lot. We are in the top 10 clubs in the state for men.



The Club only won one premiership, the Under 13 Girls and this was an historic effort, being the first shield premiership for the Club. No other teams that made the Grand Final won with MM2 being the most disappointing.

The WSL2 re-invented themselves, finishing 3rd after the home and away season and finally 4th. The future looks good. WPB battled all year and had injury and selection issues but survived the grade. In the Junior Section all top shield teams maintained the grade except for U15GA. Clearly, a major issue for the Club is to maintain and develop young women. The quality of many of the very young players is high and there are some exciting prospects for the future.

The financial situation of the Club is sound. The major efforts in fundraising in 2011 were the Peter Mac and the car raffle initiatives. These were successful and the incomes generated have been reported. Thanks are extended to Julian and Nicolette Pratt and their team for efforts on both initiatives.

Scott Vaughan has left the Club after 8 years of coaching at Moorabbin/ Southern. The parting of ways was mutual and amicable. Thanks are extended to Scott.

Treasurer's Report (Greg Willcock)

Financially, this was a reasonable year but this was largely do to the efforts of a small number of people.

Greg highlighted some aspects of the financial report. Although there had been an increase in fees this year, there will not be an increase in 2012 (with the exception of a one-off shirt levy in the Men's Section) and we are endeavouring to keep these to a minimum.

On field income increased by about 8%. On field costs increased by only 1.3%, largely due to a favourable set of fixtures in the Junior Section.

Thanks were extended to all Section Treasurers, Sue Jones, Trevor Jones and Debbie Gardiner.

Gold Membership was introduced this year. There were only 10 of these but the Club intends to continue this initiative.

There are essentially three activities with respect to finances: on field, off-field and retail. On and off field expenses are generally almost identical. Off-field activities are influenced by fundraising, and sponsorship.

Thanks were extended to all involved in fundraising and sponsorship with a special thanks to Greg Edwards who has overall responsibility for sponsorship.



The canteen was a big financial drain on the Club, being worse than last year. There was significant wastage and endeavours to improve the menu were unsuccessful. Changes to management are being made for 2012. This will require a re-focus on what we offer and may require more input from our members.

Thanks were extended to Ron Noe for ground management.

There was no phone tower income this year. This will change next year. This income goes towards ground replacement.

The Club is financially sound in terms of the balance sheet. A brief report was given on the break down of the financial report that had been distributed to members.

Discussions are currently underway with the Council about replacing the ground. There is insufficient money in the ground replacement fund. Double is probably required.

Members were reminded that we are not a break-even Club. Coaching expenses will increase substantially in 2012. Fundraising and sponsorship must be sustained and increased in order to avoid the Club falling into a loss situation.

Questions from the floor were invited:

Ron Noe: Was the decrease in income the canteen due to fixtures?

Greg Willcock: Probably not, it more likely due to miss management and wastage.

David Finlayson gave the meeting an update on ground replacement. He emphasised that there is a need to replace the ground now due to its current poor condition. He explained some of the recent repairs and costs and that the current state of the ground is limiting skill development of players in the Club. David indicated that they are in discussion with the Council and various companies about ground replacement. The cost could be as high as \$500,000. The aim is to replace the ground in the fourth quarter of 2012, ready for 2013. David said that we will be asking members to contribute, through donations, fundraising and other means.

David thanked Greg Willcock for managing the finances of the Club in such a sound fashion. He emphasised that there are some aspects of the finances that are sensitive and need to be kept confidential, and requested that members respected this.

Andrew Layzell: - Has there been any progress on the renovation of the clubrooms, that was discussed at the 2012 AGM?

David Finlayson: There are two leases; one with the Council for the ground and terracing and one with the Kingston Sporting Club for the clubrooms, and includes the baseball club.



The latter is not in place yet and there has been no progress on the renovation of the clubrooms. This is because the present focus is the replacement of the ground.

Andrew Layzell: The clubrooms are important and the space is not as well utilised as it could be. Some plans to improve the clubrooms would help the Club overall. Andrew offered to undertake some research to see how the clubrooms could be better used.

Greg Willcock: The Kingston Sporting Club can lease the clubrooms however it wishes.

David Finlayson: There is good control of the clubrooms through the Kingston Sporting Club. Further discussion of this will be left to General Business.

Greg Willcock expressed his disappointment that the secretary position was not filled.

Greg Willcock moved that the financial statement and auditors report be accepted. Graeme Styles seconded the motion. The motion was carried unanimously.

Item 3 Election of Officers and Ordinary Committee Members of the Committee of Management

Prior to the Annual General Meeting, nominations had been received for all positions on the Committee of Management, except for Secretary. For each of the other positions the number of nominations received was equal to the number of positions. No further nominations were taken from the floor

Officers of the Association

Since the number of nominations received for Officers of the Association was equal to the number of positions, with the exception of Secretary, the following people were deemed to be elected:

- President: David Finlayson.
- Vice-President: Greg Edwards.
- Secretary: No nomination
- Treasurer: Greg Willcock.

Ordinary Committee Members

Since the number of nominations received for Ordinary Committee Members was equal to the number of positions the following people were deemed to be elected:

Men's Section Leader: Mike Campbell
Women's Section Leader: Alisia Simmons
Junior Section Leader: Roger Arnold
Veteran's Section Leader: Tim Cole



Item 4 Receive and consider the statement submitted by the Association in accordance with section 30(3) of the Act.

Greg Willcock tabled and read the appropriate document for noting that affirms that the Club is viable and properly constituted.

Item 5 Election of Life Members

David Finlayson announced that Tamsin Nelson was the first life member of the Southern United Hockey Club Inc. He acknowledged and congratulated Tamsin for her many years of on and off field commitment to Moorabbin and Districts Hockey Club and Southern United Hockey Club.

Special Business

Consider the Special Resolution to replace the current rules of Southern United Hockey Club Inc with the new rules that have been posted on the Club's website since Tuesday 4th October 2011.

David Finlayson invited ***Paul Duggan*** to speak to this resolution.

Paul explained the reason for the changes, which have been distributed to members previously, explained the process and that the changes were minimal but important.

Greg Willcock pointed out that the financial year for the Club would change from September to December and this will change the timing of the AGM. The next reporting period will be about 15 months but this will be one-off.

David Finlayson explained that the entitlement to vote would change. Members who were 18 years of age at the AGM would be entitled to vote.

Ron Noe: Are we non-profit or charitable?

Greg Willcock: We are not for profit.

Ron Noe: Please clarify how donations worked this year.

David Finlayson explained the tax deductibility of the Peter Mac initiative and ***Greg Willcock*** gave further details.

Ron Noe moved the motion to accept the Special Resolution to replace the current rules of Southern United Hockey Club Inc with the new rules that have been posted on the Club's website since Tuesday 4th October 2011. Amanda Kenny second the motion. The motion was carried unanimously.



General Business

Julian Pratt agreed with Andrew Layzell's point regarding the Clubrooms (discussed during the Treasurer's report).

Greg Willcock agreed that it would be helpful if Andrew could do the research on better use of the clubrooms, and thanked him for the offer.

David Finlayson emphasized that there are many risks associated with replacement of the pitch. It is important to get this right. He called on members to offer expertise if they have it to help with this and minimize risks.

Ron Noe suggested that we could sell the turf when we pull the pitch up.

David Finlayson explained that there may be money to be saved if we pull the pitch up ourselves but we would need to be well organised. A decision needs to be made whether to pay someone to do this, or do it ourselves.

Ron Noe suggested that we could save at least \$20,000 if we do it ourselves. And we can make money by selling the turf.

David Finlayson: All options will be worked through.

Ron Noe: If we do it ourselves I am happy to coordinate it.

David Finlayson: It is early days and we will address the details in time.

Meaghan Morley: Are we asking the Council for the difference in cost of ground replacement?

Greg Willcock and David Finlayson explained that the Council will be requested to provide as much money as much as possible. It was explained that we only get a 9 year lease which is less than the life of the pitch.

David Finlayson emphasized that we cannot solely rely on grants to replace the ground and that fundraising will be essential.

Meagan Morely: What is the likelihood of the Council contributing sufficient funds?

Greg Willcock: There had only been one meeting so far.

Helen Eddington: How long will current ground last?

David Finlayson: The Council will not impose a further 9 year lease on this ground. The ground is deteriorating at a great rate now.



Greg Willcock: This is the only hockey pitch in the City of Kingston.

David Finlayson: Lots of discussions are needed but the early indications are all positive.

Julian Pratt: Training will be disrupted while the ground is being replaced and management of this will be needed.

David Finlayson: There are many issues that need to be addressed. We will work through each of these next year and will keep the membership informed.

There was no further business.

Meeting closed: 10:30am

Attached documents:

- Agenda (Notice of Meeting) for this meeting.
- Annual Reports



Notice of Annual General Meeting

to be held on Sunday, 27th of November, 2011
in the Farm Road Club Rooms at 9:00am

Ordinary Business

Item One

Confirm the minutes of the previous annual general meeting held at Farm Road Club Rooms on Sunday 21st November 2010.

Item Two

Receive from the Committee of Management reports upon the transactions of the Association during the last preceding financial year

- President's Report
- Financial Report
- Men's section report
- Women's section report
- Junior section report
- Veteran's section report

Item Three

Election of Officers and Ordinary Members of the Management Committee.

The positions open for nomination are:

Officers of the Association:

President
Vice President
Secretary
Treasurer

Four Ordinary Members Designated

Men's Section Leader
Women's Section Leader
Junior Section Leader
Veteran's Section Leader

Item Four

Receive and consider the statement submitted by the Association in accordance with section 30(3) of the Act.

Election of life members.

Special Business

Consider the Special Resolution to replace the current rules of Southern United Hockey Club Inc with the new rules that have been posted on the Club's website since Tuesday 4th October 2011.

General Business



Annual Reports 2011



SOUTHERN UNITED HOCKEY CLUB CONTACT DETAILS

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President's Report 2011

2011 has proven to be a challenging year for Southern United Hockey Club both on and off the field.

On the field it's all about hockey.

SUHC remains one of the state's largest hockey clubs with thirty five teams taking the field in 2011; eight men's, five women's, seventeen juniors and five veteran's teams.

Of our thirty five teams, nine made the finals (eleven including U9 juniors), three progressed to the grand final and one; our U13 GA team won a premiership. No doubt there are many good and great stories associated with our nine finalists' teams which will be told over and over again; not the least being Mike Stansby's continuing heart ache as his M2E men won promotion to M1 by the straight only to stumble at the last, our U11A tyros who but for a semi final draw would have been one of the youngest ever SUHC teams playing off for a premiership and of course the magnificent winning performance of our U13 GA team who held out a much fancied Waverley to take the Ken Parkin Shield.

Other good stories this past year have been the improvement of our WSL2 squad who made the finals and finished 4th after just avoiding relegation in 2010; and our WPB who battled player injuries and selection difficulties to maintain this crucial grade.

Our juniors are the foundation of our club and there is a definite feeling around that our young players are on the improve and that they are not too far away from challenging for success at the top end of HV's junior competition. The fact that more of our juniors were selected for representative and state teams bears testament to this.

None of this improvement has happened by accident. Skills training initiatives such as McKenzie's Skills Clinics, the Southern United Hockey Academy and the efforts of our dedicated team coaches and managers have all played a key part in the continued development of our young players. The fact that a large number of juniors also play senior hockey with four U17 boys and two U15 girls debuting this year in MSL1 and WSL2 respectively is a very positive sign for the future of our club.

Pleasingly, we retained all of our junior Shield teams in 2011 except for U15GA and while losing this grade was disappointing, it does in some way reflect the state-wide challenge our sport faces of attracting, developing and retaining young female hockey players.

Notwithstanding the foregoing, it would be disingenuous of me to say that we should be happy with our overall on field performance in 2011.

This year we battled bravely in MSL1 and recorded our best ever result in HV's premier league but all to no avail because we will slip back to MSL2 in 2012. Without doubt our MSL1 team lost and drew games this year that other established MSL1 teams would have turned to their advantage and therein lays one of the challenges for the future development for our state league squad. That said the prime objective for next year is to win promotion to the 12 team Premier League for 2013 and the 2012 MSL2 premiership; and really, nothing less will do.

Our top teams are only as good and as competitive as those teams that feed and support them. Except for MS2E, our bedrock pennant and metro teams largely underperformed in 2011, with none of them making the final four. While we ultimately retained all of our important pennant grades, our senior performance overall was lacklustre as best exemplified by our MPA team



which, in truth, endured a season of lost opportunity that was far below the potential of this group of players.

Our veterans (soon to known as masters) had a decent season with VD and VE Red making the finals and VA just missing the four. Clearly our veterans maybe old but they are not necessary past it. Vast reservoirs of hockey know how and life experience resides within this group and we are challenged with need to harness this knowledge for the betterment of our club's younger players.

The challenge remains for all SUHC players in all grades to continue to strive for continued success by performing to our ultimate potential.

After 7 years as senior coach at both SUHC and MDHC, Scott Vaughan called it a day at the end of the 2011 season. Scott has been instrumental in the development of our MSL squad since he joined the club and has taken us to MSL1 no less than three times throughout his tenure as club coach. On behalf of the club I thank Scott for his dedicated efforts and wish him well for the future.

Off the field it's all about the organisation.... and hockey, too.

As club with nearly 500 members our off field performance is as important as our on field results.

The financial position of our hockey club remains solid. We continue to operate in surplus and have sound cash flows that allow us to accumulate funds for the inevitable replacement of the Farm Road surface.

We aim to keep fees as low as possible to make membership of SUHC as affordable as we can.

This means that we have to rely on fundraising and sponsorship to help make ends meet and I thank all of our sponsors for their continuing support to this end.

In particular I want to highlight the extraordinary support we have received from McKenzie's Foods this year. In addition to their ongoing sponsorship of the club, McKenzie's have been instrumental in the establishment of the Peter Mac Big Match Day fund raising initiative which garnered substantial funds for both Peter McCallum Cancer Centre and SUHC this year. As a result of the Peter Mac Big Match Days initiative SUHC's standing and reputation has been well enhanced not only within the hockey fraternity but in the broader community as well.

The other stand out fundraising effort this year was the SUHC Grand Car Raffle. A huge amount of organisation and work went into making the car raffle successful and this grand initiative was largely driven by Julian Pratt and his organising committee. SUHC owes a great debt of gratitude to Julian and Nicolette Pratt for the work they put into both the car raffle and the Peter Mac fund raising which generated over \$23,000 between the two.

We need to continue to work on increasing our fund raising and sponsorship activities in the future if we are to keep the playing costs down and provide the best possible coaching services and facilities for our members that will enable our player to develop and our club to attain premier club status.

Many people put in a lot of their free time to make the SUHC organisation work so that our members can play and enjoy the game they love. They are too many to name, but to all of our team coaches and managers, junior age group coordinators, umpire coaches and coordinators,



representative team managers and coordinators, canteen volunteers, committee members and Ron Noe, thank you all for your contribution to the running of our club.

You all know that amateur sporting clubs like SUHC cannot function without the tireless work and generous support of its volunteer members and friends, and no one typifies this better than Tamsin Nelson. It was a great pleasure to bestow the first ever SUHC Life Membership to Tamsin in recognition well deserved of her contribution to the club and the women's section in particular over 17 years.

And now to the future; 2012 is set to be another challenging year for our club.

We need to continue to focus on improving our hockey skill and know how at all levels to meet our "premier club" objective.

We face the demanding but exciting task of winning the 2012 MSL2 competition and promotion to HV's new Premier League for 2013, and we embark on this journey with new coach Andrew Aldons to guide our MSL squad to success. Andrew brings a wealth of experience as a former senior state player and he has enjoyed success as a MSL1 and WSL1 premiership coach in recent years. I welcome Andrew to SUHC and have no doubt that our MSL squad will flourish under his tutelage.

Next year our WSL2 women face the challenge of continuing to build on their much improved 2011 season under new coach Andrew Layzell with promotion beckoning at the end of 2012. The opportunity is ripe for our young, talented women to make their way into the WSL team and be part of continuing story of success. Ladies, now is the time to take up the challenge!

Our state league teams will not achieve the club's objectives without the support and success of our pennant and metro players and SUHC will only prosper in the long-term if we continue to maintain a vibrant and accomplished junior section.

We will continue to invest in all SUHC players by providing the best coaching and support services possible and by improving our playing facilities. To this end we plan to replace the playing surface at Farm Road at the end of the 2012 winter season. Discussions have commenced already with the City of Kingston and we will all need to be prepared to increase our fundraising and sponsorship efforts next year and beyond to pay for this critical investment in the future of our club.

In the end, it's all about hockey.

Everything we do as players, administrators, coaches, managers and supporters is all for the love of our game and our club. We still have ways to go before we achieve our ultimate goal of being a top Premier League club and this can only happen with the dedicated and unstinting support of its members and friends.

I thank you all for the part you have played this past year.

David Finlayson

President



Men's Section Report 2011

State League 1 and facing the toughest challenge in Victorian Hockey. The boys got off to a good start, with a strong pre-season program culminating in a successful trip to Brisbane, where the team came away with the trophy. Early season form was good too, with some early points and encouraging performances, but ultimately, 2 wins and 3 draws weren't enough and the boys were relegated. Disappointing to drop back to State League 2 again, but the depth of the squad and the introduction of many young talented players to the top level hockey were real positives that bode well for the future.

The Pennant A grade was eventually held, but not without considerable drama along the way. This result was frustrating to all involved as the Pennant A teams were very strong on paper, but struggled to bank points against weaker teams. Ultimately, this resulted in pressure on team selection to gain results to avoid relegation, which put undue pressure on team selection of both State League 1 and Pennant D. A situation we should strive to avoid in future.

Ours 3rds (Pennant D) and 4ths (Pennant E) were extremely young squads, with significant challenges for James Erbacher and Graham Wilson in getting the best from the raw talent in the group. By the end of the season, the 3rds and 4ths managed to finish mid table, although the talent available has the capacity to do much more and we'll look to these young guys to play a big part in our future successes.

Results in our 2010 Metro teams led to an unusual situation, where we were given 3 Metro 2 gradings, with teams in the East, North and South divisions. A strange situation, but we were spared the awkward situation of our teams playing each other. The goal for this season was to take back the Metro 1 grade that was lost in 2010. This is always difficult, as promotion is granted to only the minor Premiers in each of the Metro 2 grades. Ultimately, the Metro 2 East team gained promotion, but failed to take the premiership. Congratulations to Mike Stansby, Adrian Rigg and all involved in the team. The North and South division Metro 2 teams competed hard all season, but were up against some tough competition. The North team just missed out on finals in a very competitive grade, a sign of some excellent performances throughout the season. The South division team struggled all season, but showed great individual and team development and finished the season with some excellent fighting performances.

Metro 4 deserves special mention, as this is a grade that so often goes unnoticed, but with the right guidance, can be the breeding ground of quality future players. This year the Metro 4 guys were ably led by Warren Davey, who took on the role to introduce many of the Under 15's that he coaches into Senior hockey. Ironically, the Best and Fairest (Trevor Jones) and Coach's Awards (Rob Burgess) in this team went to older players and while well deserved, the real ones to watch in this team are the young guys. Great job Warren. I look forward to seeing your young team pushing up the through the ranks in the coming years.

During the 2011 season we had a couple of on-field incidents that regrettably, required disciplinary action in the form of match suspensions. To those who sat on those disciplinary panels, I would like to personally thank you. This is not an easy job and one that I know we would all rather not have to do. I believe that those involved made well considered decisions and metered penalties appropriate to the circumstances to both deter repeat offenses and send the message to all, that standards must be maintained. Hopefully we don't have to go through this process again in the future, but if we do, I can assure you that we will apply the same standards until the message gets through that poor behaviour will not be tolerated at Southern United.



The 2011 season sees the end of a successful partnership with Scott Vaughan as Senior Coach of the Club. After a couple of years in charge of Moorabbin, Scott took over as the inaugural coach for Southern United in 2006 and has guided our top teams until now. A total of 8 years in charge represents a significant contribution to the Club and accounts for a major part of who we are and how we play our hockey. That said, all things must come to an end and with Scott moving to the other side of Melbourne and the Club looking to change, it was time to call an end to the partnership. On behalf of all Southern United people, I would like to thank Scott for his efforts over the years. The time and effort that Scott put into the role was truly impressive and is a sign of the person that Scott is. Best of luck in the future Scott.

With the departure of Scott Vaughan as coach, the search began for a replacement to steer the on-field direction of the Club. Before jumping straight into the job of appointing a new coach, the circumstances presented an ideal opportunity to evaluate our long term goals and review our entire coaching structure. The review was undertaken by the Men's Committee and selected people within the Club with the brief of redesigning our coaching structure and identifying the template for our ideal candidates for a new Senior Coach, Assistant Coach (2nds) and Development Coach (3rds). A significant outcome from the review was the recognition that we need to put more resources into coaching and general player education and development if we are to achieve our long term goal of being a major player in the top level of Hockey in Victoria. The review identified and documented the key characteristics of each of the roles and formed the basis of the selection criteria applied to the recruitment process to follow.

The coaching review presented an excellent opportunity to review and assess coaching within the Club and was a good process, but ultimately this was an academic exercise and needed to be completed with the recruitment of coaches in those defined roles. After a couple of frustrating hurdles along the way, I am delighted that we have signed Andrew Aldons to a 3-year deal as Senior Coach. Andrew has an impressive playing and coaching history, with recent success in guiding Hawthorn's Men and Waverley's Women to State League 1 Premierships. We obviously now have a coach with the appropriate experience and skills to fulfill our ambitions. The challenge now is for the playing group to rise to the challenge ahead. In addition to signing Andrew, we have appointed Shannon Davey to the coaching group. Shannon's body has forced an end to his playing days and he has taken up the challenge of coaching as the next phase in his Hockey experience. For those that know Shannon, it will come as no surprise that he has taken up the challenge with the same enthusiasm and dedication that he showed in his playing days. The exact coaching role for Shannon in the coming season is still to be fully defined, but his initial role is to guide the pre-season efforts, particularly in regards fitness and conditioning, which has started well and already shows the signs of a well planned program that I'm sure will be the hallmark of all of Shannon's coaching endeavours. We have not yet appointed a Development Coach to oversee the lower Pennant teams, but the search is underway and we have targeted likely candidates and hope to appoint a coach or coaching group to guide the critical development of our developing junior talent.

No end of season report would be complete without thanks to all of the workers who've contributed to the running of the Club. This is even more so in a year where on-field success was limited. To the Committee, Alan Hughes (Secretary), Mick Sleeth (Treasurer), Brian Paxton (Chairman of Selectors) and the General Committee, Julian Pratt, Ant Florence, Helen Eddington, Tom Florence and Trevor Jones, thanks for all of your efforts in running the Men's section. To all of the Coaches, Captains and Team Managers, congratulations on your efforts in getting the most of our playing group. I know how much time and effort you put into your roles and assure you that it is very much appreciated.



Enough from me for now. Have a great off-season, recharge your batteries and come back firing on all cylinders in the pre-season for 2012.

Mike Campbell

Southern United Men's Section Leader



Women's Section Report 2011

From the time the new State League Coach, Andrew Layzell, was appointed there was a feeling within the State League group that they were ready to atone for 2010's poor performances. The season started very well with a dominant performance over one of last year's finalists, Kew, at home. The remainder of the season was one of mixed performances but most notably the group coming together to complete the year with some strong results and make the finals, a big turnaround from finishing in 8th place in 2010. A bit of luck in the final could have resulted in a semi-final appearance but alas the team fell just short and are certainly looking forward to a strong season in 2012 with the continued growth and development of the group and an even fitter, faster group after another quality pre-season under the belt.

The Pennant B grade was eventually held, but not without considerable drama and some strong performances in the somewhat desperate latter part of the year. It is always tough playing to avoid relegation and the team played some really composed hockey when it mattered. Injuries and other issues played havoc with selection for both the PB and the SL group and certainly the PB group suffered the most as players got plucked out to play in the State League side. The most pleasing thing to come out of the season was the willingness of some young players to step up when required and become important members of the team. To hold the grade was very important for the sections depth and we look to some stronger performances next year and hopefully a finals berth.

Pennant C had a very consistent season gaining points against most of the teams below them but struggling to get over the teams ahead of them on the ladder. As a result they fell just short of the finals in what was looked on by most people as a reasonably successful season. Again, junior development played a big role in this team and the focus was certainly on players improving their games and learning how to play different positions and within different structures.

The Metro 1 and 3 teams continue to be a great place for juniors and new players to start their senior hockey. The focus of these groups must be on enjoyment and the senior players helping out in these grades do a fantastic job of encouraging and supporting the less experienced members of the team. This must continue to be a focus of the metro grades and the strength of this process will be seen as junior players feed into the Pennant grades and above, not necessarily in ladder positions for these two groups.

This season was the first one for a long time that has seen a fully functioning women's section committee. It was great to see that a number of people put their hand up at the start of the season to help out and my thanks go out to Nicolette Pratt, Sue McIvor, Shandelle Ross, Catherine Cheong, Caitlin Campbell, Hannah Fisher and Olivia Finlayson. I hope that this committee will only continue to get stronger and more involved in the working of the senior club and that the partnership that we have started to grow with the men's section will also continue to get stronger and more co-operative. With the senior club being so big it really is a case of many hands make light work and this is something that every player needs to take very seriously.

Following on from that theme this will be last end of season report I will be writing for a while as my time as women's section co-ordinator is coming to an end, at least for now. I have thoroughly enjoyed my time involved with the administration of the club and whilst I am not walking away all together I am already looking forward to a season concentrating on my coaching and most importantly playing. I would like to thank all the members of the committee of management that I have served with over the years for their support and encouragement.



Of course no end of section report would be complete without thanks to all the worker's who have contributed to the running of the section, many without whom the section would not have been able to function. Sue McIvor and Phoebe Wilcock had the very tough job of overseeing selection week to week while Nicolette Pratt oversaw particularly the metro selection process and no amount of late withdrawals could rattle her, and many did try. To all the coaches, captains and team managers, congratulations on your efforts to get the most out of your playing groups and also managing the off-field administration and dramas that can sometimes be par for the course. Your time, effort, blood sweat and tears are greatly appreciated by many and you should be very proud of yourselves.

That is all from me, enjoy the off-season or should I say pre-season and I look forward to sharing success with many of you in 2012.

Tamsin Nelson

Southern United Women's Section Leader.



Junior Section Report 2011

Southern United's junior section enjoyed a good year in 2011.

Our highlights:

- We fielded 17 teams for the season;
- Of our 17 teams, six made the finals;
- One team, the U13A Girls, won the club's first A-level flag in a grand final against a previously undefeated team;
- None of our teams was relegated;
- The Southern United Hockey Academy is back even bigger and better this summer after its successful inaugural summer last year;
- Our McKenzie clinics are performing well under new lead coach Malcolm Kemp;
- We rounded out our extra coaching and clinic program with the introduction of Hockey XIII;
- Our introduction to hockey program, Hookin2hockey, has just finished. Thirty nine players attended the four week program. We hope to see many of them back as new players in the new year;
- An encore Hookin2hockey program is planned for February 2012 as a final off-season recruiting effort.

Our disappointments:

- We need to find and support volunteer coaches for all our junior teams. One team this year went much of the season without a regular coach. This lapse was keenly felt by the team, its parents and the club until Warren Davey (who was already coaching two teams) filled the breach. Thank you Warren.

Junior section committee changes

After 10 years on the junior section committee in various roles - most recently as junior section secretary – Debbie Gardiner is retiring. Dual junior section committee and club committee of management member Julian Pratt is also retiring. He has been on both committees since Southern United Hockey Club was formed in 2006. Debbie and Julian have both been powerful contributors to the club for a very long time. We thank them both for their enormous efforts.

Our volunteers

Volunteers are the lifeblood of any community sporting club and particularly of any junior sporting club.

Southern United is enormously fortunate to have a great depth and breadth of volunteer coaches, team managers, program co-coordinators, committee people and others. Some of the volunteers are, by the nature of their roles, obvious. Others are more obscure. But all of them help keep us going as a club and get our kids outside playing a game they love.

If you are a volunteer – thank you. If you are not a volunteer – give some thought to what you can contribute. Whatever your skills – sporting, organisational, computing, barbequing etc, etc, etc – the club will appreciate your contribution.

Paul Duggan

2011 Junior Section President



Hook In2 Hockey Program 2011

Farm Road came alive over the past 4 weeks when 41 kids - 39 of them new to hockey - and 8 of our finest coaches - came together for the first *SUHC - Hook in2 Hockey Program*.

Week one saw the kids excitedly arrive and open their participation kits consisting of hockey stick, ball, shin pads and fold out goal.

The kids were split into small groups of approx 5 and each group had their own dedicated volunteer coach for the whole 4 weeks. Every week they were taught different skill aspects of the game.

Feedback received from the parents was that it was an overwhelming "success".

SUHC was one of 16 clubs in Melbourne taking part in the program – with SUHC having one of the highest participation rates. The kids ranged in ages from 5 to 11 years old.

Most kids will now go onto participate in a Gala Day (round robin) being held for all the H2H clubs at the SHC on Sat 26th Nov.

The program couldn't of run without the fantastic, professional coaching lead by Julian Pratt (head coach), Lachlan Finlayson, Lachlan Steinfert, Traleen Neil, Kirsty Gardiner, Danni Luskie, Jo Campbell & Mark Gardiner. ***Thank-you all for your great work with the kids.***

Debbie Gardiner

Junior Section Secretary



Veterans Section Report 2011

In 2011, Southern United Hockey Club fielded five team in the Monday night Veterans Over-40 winter competition organised by Hockey Victoria. Teams competed in A, C-East, D-East and E-South grades spanning all levels of competition.

In 2011 we had representatives in a number of Victorian State Veteran's teams that played in the Australian Veterans Championships in Canberra (Men's) and Perth (Women's) during September/October. This a great achievement for the club and congratulations to our representatives as follows:

Men's:

Over 40 Div 2 – Trevor Jones, Over 45 Div 1 – Mike Brooks, Over 50 Div 1 – David McPherson, Over 55 Div 1 – John Mclvor & Greg Willcock, Over 55 Div 2 – Rob 'Kooka' Jones, Ross Farmer, Over 65 – David McGregor, Over 70 – Ken Walker

Women's

Over 40 – Nikki Gaskell

Thanks to Hayden Jones and Richard Blasé for umpiring at our home games on a Monday night at Farm Road. 2011. There are a number of potential changes for the Vets for 2012 and beyond. Next year the section will be rebadged the **Masters** competition by Hockey Victoria and each team will be allowed to have up to 4 players from the age of 35-40. Other changes for 2013 will be announced next year and will be provided on our website when available. Overall the Vets/Masters section has had a good, enjoyable and competitive hockey year. Team reports are as follows:

Vets A-Grade Report:

The A-Grade Vets side had a very good season being competitive with nearly all sides during the season. They finished 5th with 7 wins and 2 draws. In their last game of the season they went down to 3rd placed Melb Uni 3-1 to be edged out of the finals on goal difference from Hawthorn who finished 4th. Thanks to 'Macca' (Dave McPherson) as team manager and the team best and fairest winner was Shane Peachey in a close finish on voting night.

Vets C-Grade Report:

The C-Grade Vets side this year had a season of two halves. The first half of the season was strong with some very good wins seeing us clearly in finals contention. The second half had too many losses and the team ended up 6th with 6 wins and 4 draws. Thanks to Tim Cole for managing the side. Best and fairest was a new vet's player Jane O'Neill who provided strong play on the forward line.

Vets D-Grade Report:

The Vets D-Grade side had a great year with 9 wins and 3 draws, and were on top of their division for a number of weeks during the season. They finished 4th but unfortunately lost their semi-final to Camberwell 2-1. Thanks to Simon Hancock for managing the D-Grade side and the team best and fairest winner was Sue Mclvor.

Vets E-Grade Report:

The two Vets E-South grade sides (Red & Silver) had very solid seasons. Both teams were a mix of experienced and new-to-hockey players that enjoyed playing our great team game. The E-South-Reds finished 3rd and played finals, but were unfortunately beaten by Hawthorn 2-1 in the elimination final. The E-South-Silver team finished 8th but had a very enjoyable year with many close (enjoyable) results. Thanks to Helen Ward (red) and David Herd (silver) for managing the sides and the best & fairest players were Mike Brooks (Red) and Lisa Holley (Silver).

Tim Cole

Veterans Section Leader



SOUTHERN UNITED HOCKEY CLUB, INC
ABN 9902 460 1767

**2011 AUDITED
SPECIAL PURPOSE
FINANCIAL
REPORT TO MEMBERS**



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STATEMENT BY THE COMMITTEE OF MANAGEMENT

In the opinion of the members of the Committee of Management;

- (a) The accompanying Special Purpose Income Statement is drawn up so as to give a true and fair view of the Surplus (Deficiency) of the Association for the financial year ended 30th September, 2011.
- (b) The accompanying Special Purpose Balance Sheet is drawn up to give a true and fair view of the state of affairs of the Association as at 30th September, 2011.
- (c) The Association is able to pay its debts and they become due and payable.

Dated the 19TH day of November, 2011



Committee Member



Committee Member

Auditor's Report
SCOPE

I have audited the attached special purpose Balance Sheet of the Southern United Hockey Club Inc. for the year ended 30 September 2011. The Association's Committee is responsible for the preparation and presentation of the financial report and the information contained therein, and has determined that the basis of accounting used is appropriate to the needs of the members. I have conducted an independent audit of the Balance Sheet in order to express an opinion on it to the members of Southern United Hockey Club Inc.

The special purpose financial report has been prepared for distribution to the members of Southern United Hockey Club Inc. for the purpose of fulfilling the requirements of the Associations Incorporation Act (Vic). I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates, to any person other than the members, or for any purpose other than that for which it was prepared.

My audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial statements are free of material misstatement. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the Balance Sheet, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the Balance Sheet is presented fairly in accordance with Accounting Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) so as to present a view which is consistent with my understanding of the association's financial position and the results of its operations.

The audit opinion in this report has been formed on the above basis.

Qualifications

As an audit procedure, it was not practicable to extend my examination of monies received and paid beyond accounting for the amounts received as shown in the books and records. Accordingly, I am unable to determine whether all income has been completely accounted for during the year.

Audit Opinion

In my opinion, subject to the effects, if any, on the Balance Sheet of the matter referred to in the preceding paragraph the financial statements present fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements the financial position of report of Southern United Hockey Club Inc. as at the 30 September 2011, and the results of its operations for the year ended.

Dated 11 November 2011

Paul Sugden CPA



Certified Practising Accountant



SOUTHERN UNITED HOCKEY CLUB, INC
INCOME STATEMENT
FOR THE YEAR ENDED 30 SEPTEMBER 2011

In dollars

	NOTE	2011	2010
<u>INCOME</u>			
Membership Fees	2	13,517	10,865
Playing Fees		105,565	98,679
Umpiring Income		1,227	1,273
Fundraising/social		36,411	5,290
Net Canteen Income	3	(6,505)	(5,140)
Net Shop Income	4	6,585	8,966
General Income	5	87,041	89,193
Total Income		<u>243,842</u>	<u>209,124</u>
<u>EXPENSES</u>			
Hockey Victoria Fees		30,778	28,895
Insurance		6,609	7,012
Ground Fees		20,123	25,137
Coaching		19,706	24,769
Equipment		3,566	700
Umpiring		13,368	13,626
Trophies		4,345	4,164
Fundraising/Social		24,384	745
Repairs and maintenance		10,942	7,258
Ground Replacement provision		10,438	35,312
Depreciation and Amortisation		6,094	10,731
Ground Management Honorarium		4,750	4,500
General Expenses	6	43,587	35,356
Total Expenses		<u>198,690</u>	<u>198,207</u>
Net Surplus/Deficiency		<u>45,152</u>	<u>10,917</u>



SOUTHERN UNITED HOCKEY CLUB, INC

BALANCE SHEET ATS AT 30 SEPTEMBER 2011

In dollars

	NOTE	2011	2010
<u>ASSETS</u>			
Cash and liquid assets		7,035	59,569
Floats		0	466
Trade and other receivables		2,939	5,152
Prepayments		500	1,866
Inventory		23,293	21,510
Investments held to maturity		186,700	151,075
Ground Replacement Fund	1(g)	283,190	201,589
Equipment, Software & Leasehold assets		5,350	7,653
Other assets		0	0
<u>TOTAL ASSETS</u>		<u>509,007</u>	<u>448,879</u>
<u>LIABILITIES AND EQUITY</u>			
Trade and other payables		13,660	10,601
Unearned Income		8,189	5,566
Provisions	7	(587)	556
Non-current liabilities	1(g),8	226,043	215,606
<u>TOTAL LIABILITIES</u>		<u>247,305</u>	<u>232,329</u>
<u>EQUITY</u>			
Reserves		165,856	165,856
Retained profits		95,846	50,694
<u>TOTAL EQUITY</u>		<u>261,702</u>	<u>216,550</u>
<u>TOTAL LIABILITIES AND EQUITY</u>		<u>509,007</u>	<u>448,879</u>



SOUTHERN UNITED HOCKEY CLUB, INC

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 SEPTEMBER 2011

In dollars

	NOTE	2011	2010
<u>CASH FLOWS FROM OPERATING ACTIVITIES</u>			
Net Income		45,151	11,051
Prepayments		1,366	(1,866)
Canteen Float		300	(300)
Shop Float		0	(166)
Cash on Hand		0	0
Investments (NAB)		(45,966)	(6,830)
Dendy St Sinking Fund		(10,555)	(10,340)
Debtors		2,212	4,238
Inventory (canteen)		665	(2,016)
Inventory (Shop)		(2,449)	(5,206)
Software at Cost		(2,109)	0
Software amortization		343	0
Equipment at Cost		(1,682)	(2,000)
Equipment Accumulated Depreciation		1,251	324
Leasehold Improvements at Cost		0	0
Leasehold Improvements Accumulated Depreciation		4,500	10,273
Trade Creditors		3,059	2,511
GST Collected		595	866
GST Paid		(1,738)	(1,781)
Provision for Ground Replacement		10,438	35,312
Unearned Income		2,623	2,033
Total Cash Flow from Operating Activities		8,005	36,104
<u>CASH FLOWS FROM FINANCING ACTIVITIES</u>			
Loan from SHC		0	0
Loan from MDHC		0	0
Members Reserves		0	0
Total Cash Flow from Financing Activities		0	0
<u>CASH FLOWS FROM INVESTING ACTIVITIES</u>			
Ground Replacement Fund		(60,705)	(20,538)
Total Cash Flow from all Activities		(52,700)	15,566
OPENING CASH		59,569	44,003
ADD: CASH FLOW SURPLUS/DEFICIENCY		(52,700)	15,566
CLOSING CASH		6,869	59,569



SOUTHERN UNITED HOCKEY CLUB, INC
STATEMENT OF CHANGES IN MEMBERS EQUITY
FOR YEAR ENDED 30 SEPTEMBER 2011

In dollars

Opening equity as at 1 October 2010	216,550
Add: Transfers of net assets from Sandringham Hockey Club Inc	
Add: Transfer of net assets from Moorabbin Districts Hockey Club Inc	
Add: Surplus for the period	45,152
Closing equity as at 30 September 2011	261,702



SOUTHERN UNITED HOCKEY CLUB, INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial report of Southern United Hockey Club Incorporated is a special purpose financial report which has been prepared for the purposes of fulfilling the requirements of the Associations Incorporation Act (Vic).

The Association was formed on 15 February 2006 for the purpose of creating a new hockey club to merge the activities of under age sections of the Moorabbin District Hockey Club Inc and Sandringham Hockey Club Inc.

Following the passing of resolutions at general meetings of the Sandringham Hockey Club Inc and Moorabbin Districts Hockey Club Inc to transfer their assets and obligations to Southern United Hockey Club Inc, where practicable, these assets and obligations have been transferred to Southern United Hockey Club and are reflected in the results for 2007.

The assets transferred to the Association were recorded at the book value reflected in the accounts of Sandringham Hockey Club and Moorabbin Districts Hockey Club.

The Association now caters for junior, women, men and veterans hockey competition.

a) Basis of Preparation

The financial report has been prepared on a historical cost basis. The report is presented in Australian Dollars and all values are rounded to the nearest dollar.

The financial report has been prepared in accordance with the requirements of the Associations Incorporations Act, Victoria and the following Australia Accounting Standards:

AASB 1031: Materiality

AASB 110: Events After the Balance Sheet Date

AASB 117: Leases

This financial report has been prepared on an accrual basis and is based on historical costs and does not take into account changing money values, or except where stated, current valuations of non-current assets.

b) Revenue Recognition

Revenue is recognized to the extent that it is probable that economic benefits will flow to the Association and the revenue can be reliably measured.

Interest revenue on investments is recognized over the life of the investment. In prior years interest has been recognized at maturity of each investment.



SOUTHERN UNITED HOCKEY CLUB, INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

Membership fees and other receivables are recognized as they are invoiced. Match fees and other receipts are recognized as they are received by the Association.

c) Expenses

There are no paid employees of the Association however the Association recognizes honorarium services from time to time.

d) Taxation

The Association is a not-for-profit organisation and no provision for income tax has been raised in these accounts.

The Committee of Management of the Association determined that the Association was required to register for GST in 2007.

Accordingly, revenues, expenses and assets are recognized net of the amount of GST except:

- When the GST incurred on the purchase of goods and services is not recoverable from the taxation authority, in which case the GST is recognized as part of the expenses item as applicable, and
- Receivables and payables which are stated with the amount of GST included.

The net amount of GST recoverable from, or payable to, the taxation authority is included as part of receivables or payables in the balance sheet.

Cash flows are included in the Statement of Cash Flows on a gross basis and the GST component of cash flows arising from investing or financing activities, which is recoverable from, or payable to, the taxation authority, are classified as operating cash flows.

e) Leasehold and other fixed assets

Leasehold and other fixed assets are stated at cost less accumulated depreciation. Depreciation is calculated as follows:

- Leasehold Assets – over 10 years from the date of purchase
- Other Fixed Assets – over 5 – 10 years
- Software – amortized over 3 years

No leasehold or other fixed assets have been disposed of during the period.



SOUTHERN UNITED HOCKEY CLUB, INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

In dollars

2011 2010

f) Trade and other payables

Trade and other payables are carried at cost and represent liabilities for goods and services provided to the Association prior to financial year end that are unpaid and arise when the Association becomes obliged to make future payments in respect to the purchase of these goods or services. These payables are normally settled within 30 days.

g) Ground Replacement Fund

The Club has established a Ground Replacement Fund as a sinking fund for the replacement of the hockey surface in due course at Kingston Reserve in Moorabbin. A portion of player fees is dedicated to this fund each year and is augmented by contributions from Kingston Council from time to time. These funds are protected through the creation of a provision as a non current liability. See Note 8. The Club received \$24,724.76 (excluding GST) during the year representing contributions payable for the 2009 and 2010 years. These monies have not been previously accrued as payment was dependent on a ground lease being agreed.

2. MEMBERSHIP FEES

Men	2,127	1,728
Women	1,659	1,432
Veterans	1,636	1,182
Juniors	7,286	6,364
Non-playing	809	159
Total Memberships	13,517	10,865

3. NET CANTEEN INCOME

Canteen Sales	22,752	20,763
Less: Cost of Goods Sold		
Opening Stock	3,085	1,069
Purchases	20,000	21,143
Closing Stock	(2,419)	(3,085)
Total of Goods Sold:	20,666	19,127
Gross Income	2,086	1,636
Less: other expenses	8,591	6,776
Net Canteen Income	(6,505)	(5,140)



SOUTHERN UNITED HOCKEY CLUB, INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

In dollars

	2011	2010
4. NET SHOP INCOME		
Shop Sales	31,603	36,569
Less: Cost of Goods Sold		
Opening Stock	18,425	13,218
Purchases	27,466	32,810
Closing Stock	(20,874)	(18,425)
Total of Goods Sold:	25,017	27,603
Gross Income	6,585	8,966
Less: other expenses	0	0
Net Shop Income	6,585	8,966

5. GENERAL INCOME

Ground Replacement Fees	10,438	10,588
Summer Junior Clinic Fees	10,891	2,923
Sponsorships & Donations	23,752	11,896
Grants	0	4,482
Ground Hire	17,568	15,561
Credit Card surcharge	492	403
Interest Income	23,900	17,024
Other	0	1,591
Phone Tower Income	0	24,725
Total General Income	87,041	89,193



SOUTHERN UNITED HOCKEY CLUB, INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

In dollars

	2011	2010
6. GENERAL EXPENSES		
Bank Fees	1,802	1,749
Accounting and Audit Fees	909	909
Printing, stationary and postage	1,182	1,078
Promotion and sponsorship	2,520	2,590
Utilities	10,497	7,624
Cleaning	1,841	1,210
Telephone	874	945
Regulatory fees	76	74
Website fees	0	100
Donations	0	0
KSC expenses	4,090	5,652
Fines	(15)	802
Other	14,691	7,372
SUHA expenses	5,120	
Total General Expenses	43,587	35,356
7. Provisions		
GST	(587)	556
Total Provisions	(587)	556
h) Non Current Liabilities		
Provision for Ground Replacement	226,043	215,606
Total Non Current Liabilities	226,043	215,606



SOUTHERN UNITED HOCKEY CLUB, INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

In dollars

	2011	2010
9. Section Results		
MEN'S SECTION		
<u>Income</u>		
Membership fees	2,127	1,727
Ground replacement fees	1,773	1,704
Playing fees	24,277	22,423
General income		0
Total Income	28,177	25,854
<u>Expenses</u>		
HV Team Entry fees	9,018	9,182
Ground fees	4,154	4,480
Insurance	1,658	1,856
Coaching	8,573	8,256
Trophies	818	831
Equipment	1,331	0
Carnival expenses	2,218	0
Umpiring	2,591	2,877
Fines	(55)	100
General section expenses	1,648	91
Total Expenses	31,954	27,673
<u>Men's Section Contribution</u>	(3,777)	(1,819)



SOUTHERN UNITED HOCKEY CLUB, INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

In dollars

	2011	2010
WOMEN'S SECTION		
<u>Income</u>		
Membership fees	1,659	1,432
Ground replacement fees	1,391	1,386
Playing fees	18,722	17,599
General income	0	0
Total Income	21,773	20,417
<u>Expenses</u>		
HV Team Entry fees	6,909	6,818
Ground fees	2,965	1,482
Insurance	1,036	1,244
Coaching	6,886	6,500
Trophies	613	646
Equipment	1,153	0
Carnival expenses	273	182
Umpiring	2,427	1,763
Fines	0	442
General section expenses	261	380
Total Expenses	22,524	19,457
<u>Women's Section Contribution</u>	(751)	960
 VETERANS SECTION		
<u>Income</u>		
Membership Fees	1,636	1,182
Ground Replacement Fees	1,364	1,181
Playing Fees	16,614	13,653
General Income	0	0
Total Income	19,614	16,016
<u>Expenses</u>		
HV Team Entry fees	5,809	4,673
Ground Fees	3,310	3,150
Insurance	829	829
Trophies	409	369
Equipment	0	0
Umpiring	1,850	1,395
Fines	40	0
General section expenses	0	0
Total Expenses	12,247	10,417
<u>Veteran's Section Contribution</u>	7,367	5,599



SOUTHERN UNITED HOCKEY CLUB, INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

In dollars

	2011	2010
JUNIOR'S SECTION		
<u>Income</u>		
Membership Fees	7,286	6,364
Ground Replacement Fees	5,910	6,316
Playing Fees	45,952	45,004
General Income	1,800	4,195
Total Income	<u>60,948</u>	<u>61,879</u>
<u>Expenses</u>		
HV Team Entry fees	9042	8,223
Ground Fees	9,694	16,024
Insurance	1,132	1,274
Trophies	2,504	2,318
Coaching	4,247	10,012
Equipment	965	479
Umpiring	6,500	7,590
Fines	0	260
General section expenses	8,456	3,983
Total Expenses	<u>42,540</u>	<u>50,455</u>
<u>Junior's Section Contribution</u>	<u>18,408</u>	<u>11,424</u>

END OF REPORT